

# HAVANT BOROUGH COUNCIL

New Capital Bids				Appendix D	
Proposed project	2018/19	2019/20	2020/21	2021/22	2022/23
Langstone Flood and Coastal Erosion Risk Management (FCERM) Scheme	575	3,325			
Bus Shelter Replacement	350				
Asset Maintenance management system	35				
Replacement of Planning (and associated services) processing and application management system	350				
Replacement Vehicle	17				
Additional Beach Hut Provision	150				
Pest control vans	30				
Building Control IT Project	50				
<b>Capital requiring financing</b>	<b>1,557</b>	<b>3,325</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed financing</b>					
External contributions		1,300			
Use of specific reserves	435				
Use of Usable Capital Receipts	565				
Borrowing	575	2,025			
<b>Total financing</b>	<b>1,575</b>	<b>3,325</b>			